

Event	Number needed / Rate	Location	Hours needed (4 ho	
			4-Sep	5-Sep
T-shirt security	3 / \$18.50 hr.	Vendor move-in & pack-out ONEP	6pm - 9pm	7am - 10am
Sheriff	1 / \$35.00	ONEP open bar		5:30pm - 7pm
Sheriff	3 / \$40.00	Pagoda		

ur minimum per day)		
6-Sep	7-Sep	
3pm - 5pm	open	666.00
		140.00
6pm - 10pm		480.00
total security cost:		\$1,286.00



2018 INAFSM (DRAFT) Conference Budget					pg.2			
	<b><i>Ancillary &amp; Speaker Totals</i></b>							
	Registration - office supplies	1	\$75.00	\$75.00	\$75.00	\$64,576.34		
	Awards & Plaques	1	\$88.28	\$100.00	\$100.00	\$64,676.34		
	Conference Program	1	\$2,508.00	\$2,508.00	\$2,508.00	\$67,184.34		Books vs on-line app?
	Conference App Software	1	\$1,750.00	\$1,750.00	\$1,750.00	\$68,934.34		
	Logo Design	1	\$300.00	\$300.00	\$300.00	\$69,234.34		
	Logo Set-Up Fee	1	\$50.00	\$50.00	\$50.00	\$69,284.34		Colored Threads
	INAFSM logo gear / door prizes	1	\$200.00		\$200.00	\$69,484.34		Colored Threads
	Door Prizes - Matt Rummel	1	\$200.00		\$200.00	\$69,684.34		
	Door Prizes - John Crist (golf outing)	1	\$100.00		\$100.00	\$69,784.34		
	Conference giveaways to all registrants	300	\$8.00	\$2,400.00	\$2,400.00	\$72,184.34		
	Neck Wallet Re-Order	100	\$174.99	\$174.99	\$174.99	\$72,359.33		
	<b><i>Conference Giveaways</i></b>							
	<b><i>Administrative Services</i></b>	1						
	<b><i>Cvent Renewel</i></b>	1						
	<b><i>Insurance</i></b>	1						
	<b>Conference Totals</b>					<b>\$73,000.00</b>		<b>Estimated total</b>
	Registration	300	\$225.00	\$67,500.00				
	Scholarships							
	<b>Registration Totals</b>			<b>\$67,500.00</b>				
	<b>Sponsors</b>			<b>\$40,000.00</b>				
	<b>Total Revenue</b>			<b>\$107,500.00</b>				
	<b>Memberthip Activities</b>							
			<b>Credit or Debits</b>			<b>Conference Activities</b>		
<b>Line Item</b>	<b>Description</b>	<b>Estimated</b>	<b>Actual</b>			<b>Credit or Debits</b>		
					<b>Line Item</b>	<b>Description</b>	<b>Estimated</b>	<b>Actual</b>
1	Membership Dues	8,000.00	-		11	Conference Center Fees		
2	Other Revenue	1,000.00	-		12	Entertainment & Speaker Totals		
3	Stormwater Budget	(1,000.00)	-		13	Conference Giveaways		
4	Floodplain Budget	(1,000.00)	-		14	Administrative Services		
5	Administrative Fees	(3,000.00)	(765.00)		15	Cvent Renewel		
6	Insurance	(1,000.00)	-		16	Event Insurance		
7	Financial Consultant	(975.00)	-		17	2018 Deposit		
8	Office Supplies, other Misc.	(500.00)	-		18	2019 Deposit		

9	ASFPM Renewal	(300.00)	-		19	Registration Totals		
10	Sponsorship Activites	(1,000.00)	-		20	Sponsors		
		<b>225.00</b>	<b>(765.00)</b>					